

Benchmark Z-CH

Die Pflegeheime der Zentralschweiz vergleichen Kosten und Leistungen.

Im Auftrag der Konferenz Z-CH der kantonalen CURAVIVA Verbände darf ich seit 2003 einen Benchmark zu den Kosten und Leistungen erstellen. Damit erfüllt die Konferenz den Auftrag aus der VKL 2003.

An Workshops und Vorträgen erfahren Interessierte mehr zu den Zahlen und Fakten. Die Pflegeheime haben eine Rückmeldung als Spiegel der individuellen betrieblichen Daten zum Standortkanton und zur Zentralschweiz per Post erhalten.

Noldi Hess

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Umfang

- *Benchmark 2016 Z-CH (14 Kriterien im Vergleich zum Vorjahr)*
- *Benchmark 2016 Z-CH (analog Meldeformular 10)*

| 366 | 0 | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | |
|-------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Benchmark | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 |
| 1. Betriebe | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Institutionen | 127 | 129 | 61 | 63 | 7 | 7 | 7 | 7 | 26 | 26 | 10 | 10 | 16 | 16 |
| Bettenangebot (KORE) | 9'131 | 9'365 | 4'833 | 4'897 | 453 | 472 | 433 | 430 | 1'638 | 1'791 | 578 | 568 | 1'196 | 1'207 |
| 2. Belegung | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| SOLL | 3'332'694 | 3'427'694 | 1'764'169 | 1'792'223 | 165'345 | 172'735 | 158'045 | 157'380 | 597'747 | 655'625 | 210'848 | 208'014 | 436'540 | 441'717 |
| IST | 3'225'271 | 3'259'542 | 1'711'206 | 1'730'726 | 161'915 | 164'124 | 148'614 | 149'037 | 581'138 | 593'369 | 200'474 | 194'547 | 421'924 | 427'739 |
| Auslastung | 97% | 95% | 97% | 97% | 98% | 95% | 94% | 95% | 97% | 91% | 95% | 94% | 97% | 97% |
| 3. Pflegetage pro Stufe | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Stufe 0 | 46'570 | 37'421 | 14'354 | 12'873 | 3'897 | 2'112 | 1'824 | 583 | 9'709 | 7'707 | 5'598 | 5'345 | 11'188 | 8'801 |
| Stufe 1 | 198'747 | 176'785 | 77'487 | 63'830 | 9'083 | 7'894 | 7'592 | 6'624 | 50'037 | 48'988 | 15'620 | 10'467 | 38'928 | 38'982 |
| Stufe 2 | 509'221 | 500'006 | 259'655 | 249'307 | 38'680 | 35'683 | 26'040 | 25'927 | 88'828 | 88'983 | 23'754 | 26'604 | 72'264 | 73'502 |
| Stufe 3 | 336'334 | 329'406 | 165'815 | 163'032 | 4'696 | 2'817 | 11'816 | 12'726 | 82'304 | 78'123 | 25'193 | 24'169 | 46'510 | 48'539 |
| Stufe 4 | 333'066 | 356'738 | 164'508 | 181'259 | 14'664 | 15'811 | 21'597 | 19'989 | 70'211 | 78'068 | 22'855 | 21'396 | 39'231 | 40'215 |
| Stufe 5 | 357'135 | 380'313 | 167'410 | 184'220 | 25'660 | 26'931 | 23'644 | 22'727 | 71'121 | 72'404 | 23'406 | 24'754 | 45'894 | 49'277 |
| Stufe 6 | 341'854 | 366'384 | 201'985 | 213'976 | 8'295 | 10'014 | 10'872 | 11'021 | 60'385 | 70'410 | 22'661 | 20'889 | 37'656 | 40'074 |
| Stufe 7 | 344'374 | 347'044 | 165'953 | 161'099 | 27'138 | 29'356 | 21'065 | 22'642 | 59'216 | 58'810 | 21'725 | 22'564 | 49'277 | 52'573 |
| Stufe 8 | 323'468 | 328'652 | 211'728 | 215'325 | 11'577 | 11'881 | 7'871 | 9'221 | 41'414 | 40'534 | 17'853 | 18'194 | 33'025 | 33'497 |
| Stufe 9 | 192'843 | 200'292 | 110'195 | 109'873 | 13'526 | 13'796 | 11'183 | 11'767 | 20'533 | 27'627 | 10'832 | 11'315 | 26'574 | 25'914 |
| Stufe 10 | 138'919 | 133'054 | 102'571 | 101'492 | 753 | 2'049 | 2'332 | 2'409 | 14'978 | 14'966 | 7'000 | 4'502 | 11'285 | 7'636 |
| Stufe 11 | 67'069 | 68'769 | 45'720 | 45'973 | 3'946 | 5'780 | 863 | 1'835 | 5'716 | 4'589 | 3'294 | 4'027 | 7'530 | 6'565 |
| Stufe 12 | 35'671 | 34'678 | 23'825 | 28'467 | 0 | 0 | 1'915 | 1'566 | 6'686 | 2'160 | 683 | 321 | 2'562 | 2'164 |
| Total | 3'225'271 | 3'259'542 | 1'711'206 | 1'730'726 | 161'915 | 164'124 | 148'614 | 149'037 | 581'138 | 593'369 | 200'474 | 194'547 | 421'924 | 427'739 |

| Benchmark | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 |
|------------------------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 4. Punkte/Minuten | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Stufe 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stufe 1 | 3'072'780 | 2'744'768 | 1'223'316 | 1'003'627 | 123'784 | 108'550 | 102'877 | 90'285 | 803'591 | 795'862 | 252'890 | 175'084 | 566'322 | 571'360 |
| Stufe 2 | 16'150'770 | 15'923'672 | 8'468'330 | 8'190'939 | 1'371'445 | 1'269'438 | 808'574 | 824'621 | 2'657'816 | 2'634'910 | 714'465 | 808'664 | 2'130'140 | 2'195'100 |
| Stufe 3 | 16'869'590 | 16'371'831 | 8'291'638 | 8'131'239 | 235'148 | 139'574 | 591'517 | 640'591 | 4'176'725 | 3'838'397 | 1'273'759 | 1'224'357 | 2'300'803 | 2'397'673 |
| Stufe 4 | 23'362'990 | 24'951'671 | 11'559'319 | 12'732'019 | 1'032'097 | 1'135'270 | 1'509'430 | 1'398'106 | 4'943'157 | 5'406'900 | 1'589'266 | 1'492'970 | 2'729'722 | 2'786'407 |
| Stufe 5 | 32'094'872 | 34'163'729 | 14'869'832 | 16'345'165 | 2'419'620 | 2'543'322 | 2'167'041 | 2'108'216 | 6'411'589 | 6'479'596 | 2'107'494 | 2'234'471 | 4'119'295 | 4'452'960 |
| Stufe 6 | 37'336'711 | 39'940'203 | 22'008'819 | 23'224'975 | 928'599 | 1'117'817 | 1'183'851 | 1'208'307 | 6'612'658 | 7'688'772 | 2'471'891 | 2'294'170 | 4'130'894 | 4'406'162 |
| Stufe 7 | 45'018'393 | 45'369'838 | 21'662'153 | 21'031'363 | 3'694'416 | 3'987'335 | 2'785'558 | 3'028'117 | 7'644'518 | 7'550'142 | 2'804'173 | 2'911'263 | 6'427'575 | 6'861'618 |
| Stufe 8 | 48'808'532 | 49'511'020 | 32'075'971 | 32'567'136 | 1'759'361 | 1'816'403 | 1'186'088 | 1'404'269 | 6'193'386 | 6'044'997 | 2'648'346 | 2'697'754 | 4'945'379 | 4'980'462 |
| Stufe 9 | 32'653'315 | 33'899'157 | 18'555'814 | 18'482'885 | 2'355'777 | 2'403'128 | 1'920'089 | 2'036'881 | 3'470'387 | 4'640'415 | 1'813'502 | 1'905'397 | 4'537'746 | 4'430'451 |
| Stufe 10 | 26'206'755 | 25'076'352 | 19'371'991 | 19'138'777 | 138'454 | 384'259 | 439'574 | 454'917 | 2'829'732 | 2'812'292 | 1'316'425 | 846'066 | 2'110'579 | 1'440'041 |
| Stufe 11 | 14'008'097 | 14'393'293 | 9'565'525 | 9'635'943 | 814'119 | 1'197'229 | 183'162 | 383'637 | 1'191'240 | 969'434 | 683'594 | 847'998 | 1'570'457 | 1'359'052 |
| Stufe 12 | 8'751'968 | 8'569'992 | 5'712'204 | 6'897'955 | 0 | 0 | 506'130 | 455'087 | 1'758'522 | 627'785 | 165'243 | 73'115 | 609'869 | 516'050 |
| Total | 304'334'772 | 310'915'527 | 173'364'910 | 177'382'024 | 14'872'820 | 16'102'323 | 13'383'892 | 14'033'034 | 48'693'321 | 49'489'502 | 17'841'048 | 17'511'309 | 36'178'781 | 36'397'335 |
| 5. Kostenträger (MW) | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| BESA Punkt/Minute | 1.22 | 1.23 | 1.20 | 1.20 | 1.16 | 1.18 | 1.25 | 1.23 | 1.23 | 1.25 | 1.17 | 1.23 | 1.34 | 1.35 |
| MiGeL/Tag | 1.72 | 1.74 | 1.79 | 1.81 | 1.02 | 1.29 | 2.11 | 1.92 | 1.79 | 1.84 | 1.67 | 1.71 | 1.53 | 1.44 |
| 6. Kostenträger (MW) | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Aufenthaltskosten | 156.22 | 162.28 | 153.33 | 161.35 | 140.37 | 136.71 | 152.36 | 151.93 | 172.08 | 176.56 | 137.87 | 147.98 | 161.56 | 167.42 |
| 7. Kostenträger (KLV) | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Stufe 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Stufe 1 | 18.89 | 19.13 | 18.92 | 18.94 | 15.83 | 16.20 | 16.96 | 16.76 | 19.74 | 20.26 | 18.97 | 20.53 | 19.47 | 19.75 |
| Stufe 2 | 38.74 | 39.25 | 39.09 | 39.57 | 41.18 | 41.90 | 38.86 | 39.10 | 36.78 | 36.93 | 35.24 | 37.31 | 39.45 | 40.24 |
| Stufe 3 | 61.27 | 61.25 | 59.94 | 60.07 | 58.16 | 58.36 | 62.65 | 61.89 | 62.39 | 61.28 | 59.24 | 62.18 | 66.21 | 66.55 |
| Stufe 4 | 85.68 | 86.20 | 84.23 | 84.59 | 81.74 | 84.57 | 87.46 | 86.00 | 86.55 | 86.38 | 81.48 | 85.65 | 93.13 | 93.35 |
| Stufe 5 | 109.77 | 110.71 | 106.47 | 106.86 | 109.52 | 111.23 | 114.70 | 114.05 | 110.82 | 111.61 | 105.50 | 110.80 | 120.13 | 121.75 |
| Stufe 6 | 133.41 | 134.35 | 130.62 | 130.72 | 130.02 | 131.48 | 136.27 | 134.80 | 134.62 | 136.19 | 127.81 | 134.81 | 146.83 | 148.14 |
| Stufe 7 | 159.68 | 161.12 | 156.47 | 157.22 | 158.11 | 159.98 | 165.48 | 164.43 | 158.70 | 160.12 | 151.24 | 158.38 | 174.58 | 175.85 |
| Stufe 8 | 184.31 | 185.66 | 181.60 | 182.15 | 176.50 | 180.07 | 188.58 | 187.24 | 183.84 | 186.00 | 173.81 | 182.01 | 200.42 | 200.33 |
| Stufe 9 | 206.83 | 208.59 | 201.85 | 202.59 | 202.28 | 205.17 | 214.87 | 212.83 | 207.77 | 209.49 | 196.17 | 206.71 | 228.55 | 230.35 |
| Stufe 10 | 230.43 | 232.27 | 226.39 | 227.11 | 213.55 | 220.89 | 235.89 | 232.18 | 232.25 | 234.36 | 220.35 | 230.69 | 250.32 | 254.09 |
| Stufe 11 | 255.12 | 257.95 | 250.79 | 252.43 | 239.62 | 243.97 | 265.60 | 257.05 | 256.20 | 263.47 | 243.16 | 258.49 | 279.14 | 278.92 |
| Stufe 12 | 299.69 | 304.57 | 287.40 | 291.83 | - | - | 330.75 | 357.30 | 323.33 | 362.49 | 283.48 | 279.60 | 318.60 | 321.30 |

| Benchmark | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 |
|-------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 8. Beiträge Versicherer | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
| Stufe 1 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Stufe 2 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Stufe 3 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Stufe 4 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Stufe 5 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Stufe 6 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Stufe 7 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Stufe 8 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Stufe 9 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Stufe 10 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Stufe 11 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Stufe 12 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |

| 9. Infrastruktur | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CASE-MIX Schnitt | 94 | 95 | 101 | 102 | 92 | 98 | 90 | 94 | 84 | 83 | 89 | 90 | 86 | 85 |
| Gebäudeversicherung | 240'676 | 240'212 | 218'032 | 221'029 | 243'457 | 219'805 | 267'396 | 225'511 | 215'371 | 201'732 | 202'799 | 205'385 | 374'404 | 404'780 |
| Mobiliarversicherung | 68'894 | 61'331 | 65'325 | 55'005 | 44'987 | 43'052 | 39'939 | 39'751 | 132'119 | 111'675 | 27'914 | 29'172 | 36'074 | 42'255 |
| m2 pro Platz | 71 | 73 | 68 | 70 | 76 | 61 | 93 | 95 | 77 | 78 | 68 | 69 | 65 | 77 |
| Anlagerechnung | 215'580 | 207'458 | 209'277 | 211'275 | 293'130 | 256'320 | 241'953 | 209'950 | 196'881 | 181'014 | 216'757 | 169'580 | 227'162 | 229'060 |

| 10. Beiträge Versicherer | Z-CH | Z-CH | LU | LU | NW | NW | OW | OW | SZ | SZ | UR | UR | ZG | ZG |
|--------------------------|-------------|-------------|------------|------------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|
| Stufe 1 | 1'788'723 | 1'591'065 | 697'383 | 574'470 | 81'747 | 71'046 | 68'328 | 59'616 | 450'333 | 440'892 | 140'580 | 94'203 | 350'352 | 350'838 |
| Stufe 2 | 9'165'978 | 9'000'108 | 4'673'790 | 4'487'526 | 696'240 | 642'294 | 468'720 | 466'686 | 1'598'904 | 1'601'694 | 427'572 | 478'872 | 1'300'752 | 1'323'036 |
| Stufe 3 | 9'081'018 | 8'893'962 | 4'477'005 | 4'401'864 | 126'792 | 76'059 | 319'032 | 343'602 | 2'222'208 | 2'109'321 | 680'211 | 652'563 | 1'255'770 | 1'310'553 |
| Stufe 4 | 11'990'376 | 12'842'568 | 5'922'288 | 6'525'324 | 527'904 | 569'196 | 777'492 | 719'604 | 2'527'596 | 2'810'448 | 822'780 | 770'256 | 1'412'316 | 1'447'740 |
| Stufe 5 | 16'071'075 | 17'114'085 | 7'533'450 | 8'289'900 | 1'154'700 | 1'211'895 | 1'063'980 | 1'022'715 | 3'200'445 | 3'258'180 | 1'053'270 | 1'113'930 | 2'065'230 | 2'217'465 |
| Stufe 6 | 18'460'116 | 19'784'736 | 10'907'190 | 11'554'704 | 447'930 | 540'756 | 587'088 | 595'134 | 3'260'790 | 3'802'140 | 1'223'694 | 1'128'006 | 2'033'424 | 2'163'996 |
| Stufe 7 | 21'695'562 | 21'863'772 | 10'455'039 | 10'149'237 | 1'709'694 | 1'849'428 | 1'327'095 | 1'426'446 | 3'730'608 | 3'705'030 | 1'368'675 | 1'421'532 | 3'104'451 | 3'312'099 |
| Stufe 8 | 23'289'696 | 23'662'944 | 15'244'416 | 15'503'400 | 833'544 | 855'432 | 566'712 | 663'912 | 2'981'808 | 2'918'448 | 1'285'416 | 1'309'968 | 2'377'800 | 2'411'784 |
| Stufe 9 | 15'620'283 | 16'223'652 | 8'925'795 | 8'899'713 | 1'095'606 | 1'117'476 | 905'823 | 953'127 | 1'663'173 | 2'237'787 | 877'392 | 916'515 | 2'152'494 | 2'099'034 |
| Stufe 10 | 12'502'710 | 11'974'860 | 9'231'390 | 9'134'280 | 67'770 | 184'410 | 209'880 | 216'810 | 1'348'020 | 1'346'940 | 630'000 | 405'180 | 1'015'650 | 687'240 |
| Stufe 11 | 6'639'831 | 6'808'131 | 4'526'280 | 4'551'327 | 390'654 | 572'220 | 85'437 | 181'665 | 565'884 | 454'311 | 326'106 | 398'673 | 745'470 | 649'935 |
| Stufe 12 | 3'852'468 | 3'745'224 | 2'573'100 | 3'074'436 | 0 | 0 | 206'820 | 169'128 | 722'088 | 233'280 | 73'764 | 34'668 | 276'696 | 233'712 |
| Total | 150'157'836 | 153'505'107 | 85'167'126 | 87'146'181 | 7'132'581 | 7'690'212 | 6'586'407 | 6'818'445 | 24'271'857 | 24'918'471 | 8'909'460 | 8'724'366 | 18'090'405 | 18'207'432 |

in % zu Pflege KLV 40% 40% 41% 41% 41% 41% 39% 40% 41% 40% 43% 41% 37% 37%

| Formular 10 | | | Jahr | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 |
|--------------|--|---------|---------------|-------------|---------------|-------------|------------|------------|-------------|------------|-------------|------|
| T | Totalisierte KORE Kosten aller Meldungen | Umsatz | | 909'094'147 | 909'094'147 | 489'338'287 | 42'753'019 | 39'751'832 | 167'731'366 | 48'992'837 | 120'526'806 | |
| T | Plausibilität mit vertikalen Daten | Umsatz | 129 | 920'028'257 | 920'028'257 | 498'319'607 | 41'612'395 | 40'181'825 | 167'565'444 | 50'609'367 | 121'383'852 | |
| | Abweichung / Erkennung Nr. Z-CH | | | 1.2% | 1.2% | 1.8% | -2.7% | 1.1% | -0.1% | 3.3% | 0.7% | |
| Nr. | Institutionen | ZSR | | 129 | 129 | 63 | 7 | 7 | 26 | 10 | 16 | |
| Kostenträger | Produkt- und Leistungsmerkmale | Einheit | Anzahl Nenner | Mittelwert | Plausibilität | Mittelwert | Mittelwert | Mittelwert | Mittelwert | Mittelwert | Mittelwert | |
| | | | | | | | | | | | | |
| | Raum | | | Z-CH | Z-CH | LU | NW | OW | SZ | UR | ZG | |
| T | Aufenthaltskosten (Kerngeschäft I) | Tag | 129 | 162.28 | 162.28 | 161.35 | 136.71 | 151.93 | 176.56 | 147.98 | 167.42 | |
| 200 | Kostenträger Pension | Tag | 129 | 117.14 | 117.14 | 118.63 | 108.58 | 112.99 | 111.98 | 105.56 | 132.42 | |
| 210 | Kostenträger Betreuung | Tag | 129 | 45.15 | 45.15 | 42.72 | 28.14 | 38.94 | 64.58 | 42.42 | 34.99 | |
| | Leistungsdaten Aufenthalt | | | | | | | | | | | |
| T | Total Aufenthaltstage | Jahr | 129 | 3'259'542 | 3'259'542 | 1'730'726 | 164'124 | 149'037 | 593'369 | 194'547 | 427'739 | |
| | Aufenthaltstage Stufe 0 | Jahr | 49 | 37'421 | 37'421 | 12'873 | 2'112 | 583 | 7'707 | 5'345 | 8'801 | |
| | Aufenthaltstage Stufe 1 | Jahr | 109 | 176'785 | 176'785 | 63'830 | 7'894 | 6'624 | 48'988 | 10'467 | 38'982 | |
| | Aufenthaltstage Stufe 2 | Jahr | 124 | 500'006 | 500'006 | 249'307 | 35'683 | 25'927 | 88'983 | 26'604 | 73'502 | |
| | Aufenthaltstage Stufe 3 | Jahr | 121 | 329'406 | 329'406 | 163'032 | 2'817 | 12'726 | 78'123 | 24'169 | 48'539 | |
| | Aufenthaltstage Stufe 4 | Jahr | 125 | 356'738 | 356'738 | 181'259 | 15'811 | 19'989 | 78'068 | 21'396 | 40'215 | |
| | Aufenthaltstage Stufe 5 | Jahr | 127 | 380'313 | 380'313 | 184'220 | 26'931 | 22'727 | 72'404 | 24'754 | 49'277 | |
| | Aufenthaltstage Stufe 6 | Jahr | 124 | 366'384 | 366'384 | 213'976 | 10'014 | 11'021 | 70'410 | 20'889 | 40'074 | |
| | Aufenthaltstage Stufe 7 | Jahr | 128 | 347'044 | 347'044 | 161'099 | 29'356 | 22'642 | 58'810 | 22'564 | 52'573 | |
| | Aufenthaltstage Stufe 8 | Jahr | 126 | 328'652 | 328'652 | 215'325 | 11'881 | 9'221 | 40'534 | 18'194 | 33'497 | |
| | Aufenthaltstage Stufe 9 | Jahr | 124 | 200'292 | 200'292 | 109'873 | 13'796 | 11'767 | 27'627 | 11'315 | 25'914 | |
| | Aufenthaltstage Stufe 10 | Jahr | 111 | 133'054 | 133'054 | 101'492 | 2'049 | 2'409 | 14'966 | 4'502 | 7'636 | |
| | Aufenthaltstage Stufe 11 | Jahr | 107 | 68'769 | 68'769 | 45'973 | 5'780 | 1'835 | 4'589 | 4'027 | 6'565 | |
| | Aufenthaltstage Stufe 12 | Jahr | 64 | 34'678 | 34'678 | 28'467 | 0 | 1'566 | 2'160 | 321 | 2'164 | |
| | Belegung | | | | | | | | | | | |
| | Angebot an Plätzen | Jahr | 129 | 3'427'694 | 3'427'694 | 1792223 | 172735 | 157380 | 655625 | 208014 | 441717 | |
| T | Ist Belegungstage | Jahr | 129 | 3'259'542 | 3'259'542 | 1'730'726 | 164'124 | 149'037 | 593'369 | 194'547 | 427'739 | |
| | Belegungsziffer | % | 129 | 95% | 95% | 97% | 95% | 95% | 91% | 94% | 97% | |

| | Raum | | Z-CH | Z-CH | LU | NW | OW | SZ | UR | ZG | |
|---|----------------------------------|------|------|-------------|-------------|-------------|------------|------------|------------|------------|------------|
| | Leistungsdaten Pflege KLV | | | | | | | | | | |
| T | Total Minuten KLV | Jahr | 129 | 310'915'527 | 310'915'527 | 177'382'024 | 16'102'323 | 14'033'034 | 49'489'502 | 17'511'309 | 36'397'335 |
| | Pflegeminuten Stufe 0 | Jahr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pflegeminuten Stufe 1 | Jahr | 109 | 2'744'768 | 2'744'768 | 1'003'627 | 108'550 | 90'285 | 795'862 | 175'084 | 571'360 |
| | Pflegeminuten Stufe 2 | Jahr | 124 | 15'923'672 | 15'923'672 | 8'190'939 | 1'269'438 | 824'621 | 2'634'910 | 808'664 | 2'195'100 |
| | Pflegeminuten Stufe 3 | Jahr | 121 | 16'371'831 | 16'371'831 | 8'131'239 | 139'574 | 640'591 | 3'838'397 | 1'224'357 | 2'397'673 |
| | Pflegeminuten Stufe 4 | Jahr | 125 | 24'951'671 | 24'951'671 | 12'732'019 | 1'135'270 | 1'398'106 | 5'406'900 | 1'492'970 | 2'786'407 |
| | Pflegeminuten Stufe 5 | Jahr | 127 | 34'163'729 | 34'163'729 | 16'345'165 | 2'543'322 | 2'108'216 | 6'479'596 | 2'234'471 | 4'452'960 |
| | Pflegeminuten Stufe 6 | Jahr | 124 | 39'940'203 | 39'940'203 | 23'224'975 | 1'117'817 | 1'208'307 | 7'688'772 | 2'294'170 | 4'406'162 |
| | Pflegeminuten Stufe 7 | Jahr | 128 | 45'369'838 | 45'369'838 | 21'031'363 | 3'987'335 | 3'028'117 | 7'550'142 | 2'911'263 | 6'861'618 |
| | Pflegeminuten Stufe 8 | Jahr | 126 | 49'511'020 | 49'511'020 | 32'567'136 | 1'816'403 | 1'404'269 | 6'044'997 | 2'697'754 | 4'980'462 |
| | Pflegeminuten Stufe 9 | Jahr | 124 | 33'899'157 | 33'899'157 | 18'482'885 | 2'403'128 | 2'036'881 | 4'640'415 | 1'905'397 | 4'430'451 |
| | Pflegeminuten Stufe 10 | Jahr | 111 | 25'076'352 | 25'076'352 | 19'138'777 | 384'259 | 454'917 | 2'812'292 | 846'066 | 1'440'041 |
| | Pflegeminuten Stufe 11 | Jahr | 107 | 14'393'293 | 14'393'293 | 9'635'943 | 1'197'229 | 383'637 | 969'434 | 847'998 | 1'359'052 |
| | Pflegeminuten Stufe 12 | Jahr | 64 | 8'569'992 | 8'569'992 | 6'897'955 | 0 | 455'087 | 627'785 | 73'115 | 516'050 |
| | Schnitt der Minuten Stufe 0 | Tag | 0 | - | - | - | - | - | - | - | - |
| | Schnitt der Minuten Stufe 1 | Tag | 109 | 15.53 | 15.53 | 15.72 | 13.75 | 13.63 | 16.25 | 16.73 | 14.66 |
| | Schnitt der Minuten Stufe 2 | Tag | 124 | 31.85 | 31.85 | 32.85 | 35.58 | 31.81 | 29.61 | 30.40 | 29.86 |
| | Schnitt der Minuten Stufe 3 | Tag | 121 | 49.70 | 49.70 | 49.88 | 49.55 | 50.34 | 49.13 | 50.66 | 49.40 |
| | Schnitt der Minuten Stufe 4 | Tag | 125 | 69.94 | 69.94 | 70.24 | 71.80 | 69.94 | 69.26 | 69.78 | 69.29 |
| | Schnitt der Minuten Stufe 5 | Tag | 127 | 89.83 | 89.83 | 88.73 | 94.44 | 92.76 | 89.49 | 90.27 | 90.37 |
| | Schnitt der Minuten Stufe 6 | Tag | 124 | 109.01 | 109.01 | 108.54 | 111.63 | 109.64 | 109.20 | 109.83 | 109.95 |
| | Schnitt der Minuten Stufe 7 | Tag | 128 | 130.73 | 130.73 | 130.55 | 135.83 | 133.74 | 128.38 | 129.02 | 130.52 |
| | Schnitt der Minuten Stufe 8 | Tag | 126 | 150.65 | 150.65 | 151.25 | 152.88 | 152.29 | 149.13 | 148.28 | 148.68 |
| | Schnitt der Minuten Stufe 9 | Tag | 124 | 169.25 | 169.25 | 168.22 | 174.19 | 173.10 | 167.97 | 168.40 | 170.97 |
| | Schnitt der Minuten Stufe 10 | Tag | 111 | 188.47 | 188.47 | 188.57 | 187.53 | 188.84 | 187.91 | 187.93 | 188.59 |
| | Schnitt der Minuten Stufe 11 | Tag | 107 | 209.30 | 209.30 | 209.60 | 207.13 | 209.07 | 211.25 | 210.58 | 207.01 |
| | Schnitt der Minuten Stufe 12 | Tag | 64 | 247.13 | 247.13 | 242.31 | - | 290.60 | 290.64 | 227.77 | 238.47 |

| | Raum | | Z-CH | Z-CH | LU | NW | OW | SZ | UR | ZG | |
|--|---|---------|------|---------------|---------------|---------------|-------------|------------|-------------|-------------|-------------|
| 220 | Kostenträger KLV-Minute (Kerngeschäft II) | Tag | 129 | 1.23 | 1.23 | 1.20 | 1.18 | 1.23 | 1.25 | 1.23 | 1.35 |
| Leistungskosten (nur KLV) | | | | | | | | | | | |
| | Kosten Pflege KLV Stufe 0 | Tag | 0 | - | - | - | - | - | - | - | - |
| | Kosten Pflege KLV Stufe 1 | Tag | 109 | 19.13 | 19.13 | 18.94 | 16.20 | 16.76 | 20.26 | 20.53 | 19.75 |
| | Kosten Pflege KLV Stufe 2 | Tag | 124 | 39.25 | 39.25 | 39.57 | 41.90 | 39.10 | 36.93 | 37.31 | 40.24 |
| | Kosten Pflege KLV Stufe 3 | Tag | 121 | 61.25 | 61.25 | 60.07 | 58.36 | 61.89 | 61.28 | 62.18 | 66.55 |
| | Kosten Pflege KLV Stufe 4 | Tag | 125 | 86.20 | 86.20 | 84.59 | 84.57 | 86.00 | 86.38 | 85.65 | 93.35 |
| | Kosten Pflege KLV Stufe 5 | Tag | 127 | 110.71 | 110.71 | 106.86 | 111.23 | 114.05 | 111.61 | 110.80 | 121.75 |
| | Kosten Pflege KLV Stufe 6 | Tag | 124 | 134.35 | 134.35 | 130.72 | 131.48 | 134.80 | 136.19 | 134.81 | 148.14 |
| | Kosten Pflege KLV Stufe 7 | Tag | 128 | 161.12 | 161.12 | 157.22 | 159.98 | 164.43 | 160.12 | 158.38 | 175.85 |
| | Kosten Pflege KLV Stufe 8 | Tag | 126 | 185.66 | 185.66 | 182.15 | 180.07 | 187.24 | 186.00 | 182.01 | 200.33 |
| | Kosten Pflege KLV Stufe 9 | Tag | 124 | 208.59 | 208.59 | 202.59 | 205.17 | 212.83 | 209.49 | 206.71 | 230.35 |
| | Kosten Pflege KLV Stufe 10 | Tag | 111 | 232.27 | 232.27 | 227.11 | 220.89 | 232.18 | 234.36 | 230.69 | 254.09 |
| | Kosten Pflege KLV Stufe 11 | Tag | 107 | 257.95 | 257.95 | 252.43 | 243.97 | 257.05 | 263.47 | 258.49 | 278.92 |
| | Kosten Pflege KLV Stufe 12 | Tag | 64 | 304.57 | 304.57 | 291.83 | - | 357.30 | 362.49 | 279.60 | 321.30 |
| Material gemäss MiGeL | | | | | | | | | | | |
| 250 | Kostenträger MiGeL | Tag | 126 | 1.74 | 1.74 | 1.81 | 1.29 | 1.92 | 1.84 | 1.71 | 1.44 |
| Medikamente nach SL | | | | | | | | | | | |
| 251 | Kostenträger SL | Tag | 97 | 0.71 | 0.71 | 1.36 | 0.00 | 0.00 | 0.00 | 0.01 | 0.31 |
| Schlüssel und ausgewählte Kennziffern | | | | | | | | | | | |
| | Anteil KLV (Zeitebene) Formular 3 | % | 118 | 62.53% | 62.53% | 65.29% | 70.00% | 67.29% | 51.51% | 62.30% | 66.36% |
| | Anteil KLV (Kostenebene) Formular 3 | % | 119 | 71.89% | 71.89% | 74.38% | 80.14% | 76.86% | 61.15% | 75.60% | 72.83% |
| | Gebäudeversicherungssumme ganzer Betrieb | Betrieb | 116 | 2'255'817'238 | 2'255'817'238 | 1'085'296'504 | 104'022'000 | 97'235'299 | 362'357'035 | 117'049'400 | 489'857'000 |
| | Mobiliarversicherungssumme ganzer Betrieb | Betrieb | 115 | 575'956'164 | 575'956'164 | 270'087'364 | 20'374'000 | 17'139'800 | 200'594'000 | 16'625'000 | 51'136'000 |
| | Total m2 ganzer Betrieb (Formular 1) | Betrieb | 123 | 687'809 | 687'809 | 344'691 | 28'823 | 40'830 | 140'908 | 39'514 | 93'043 |
| | Total Anlagesumme (kalk. aktive Güter) | Betrieb | 118 | 1'948'224'077 | 1'948'224'077 | 1'037'404'781 | 121'302'446 | 90'525'631 | 325'143'158 | 96'643'642 | 277'204'420 |
| | Case-Mix Pflege (Schnitt Einstufung in Minuten) | Schnitt | 129 | 95 | 95 | 102 | 98 | 94 | 83 | 90 | 85 |
| | Gebäudeversicherung pro Platz | pro 1 | 116 | 240'212 | 240'212 | 221'029 | 219'805 | 225'511 | 201'732 | 205'385 | 404'780 |
| | Mobiliarversicherung pro Platz | pro 1 | 115 | 61'331 | 61'331 | 55'005 | 43'052 | 39'751 | 111'675 | 29'172 | 42'255 |
| | m2 pro Platz | pro 1 | 123 | 73 | 73 | 70 | 61 | 95 | 78 | 69 | 77 |
| | Anlagesumme pro Platz | pro 1 | 118 | 207'458 | 207'458 | 211'275 | 256'320 | 209'950 | 181'014 | 169'580 | 229'060 |